

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

VIZIANAGARAM DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	480.42
2	Child Health	76.58
3	Family Planning	73.55
4	Adolescent Health	176.24
5	Rastriya Bala Swasthya Karyakram	163.83
6	Routine Immunization	88.50
7	Nutrition	426.57
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	10.35
11	Community Engagement	721.11
12	Untied Funds (HDS)	283.61
13	Referral Transport	411.71
14	Free Diagnostic Services	615.81
15	Inventory Management	133.84
16	Quality Assurance	210.83
17	Human Resources	2814.39
18	Hospital Management Information System	84.76
19	Blood Cell	87.32
20	Comprehensive Primary Health Care	916.71
21	National Urban Health Mission	654.73
22	Integrated Disease Surveillance Programme	3.97
23	National Rabbits Control Programme	4.80
24	Programme for Prevention and Control of leptospirosis	1.78
25	National Leprosy Eradication Programme	31.85
26	National Vector Borne Disease Control Programme	188.68
27	National Tuberculosis Elimination Programme	359.81
28	National Viral Hepatitis Control Programme	72.89
29	National Programme Control of Blindness	343.54
30	National Programme on Climate Change & Human Health	7.86
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	234.52
32	National Programme Health Care Elderly	10.54
33	National Tobacco Control Programme	12.28
34	National Oral Health Programme	23.32
35	National Mental Health Programme	54.96
36	National Programme for Prevention and Control of Deafness	6.25
37	National Programme for Palliative Care	5.57
38	Infrastructure Maintenance	1645.39
39	Kind Grant (Immunization)	253.17
	Grand Total	11737.69

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	97.37	DHS
2	Maternal Health	JSSK(Free Diagnostics)	26.86	DHS
3	Maternal Health	JSSK (Diet)	56.41	DHS
4	Maternal Health	JSSK(Blood Transfusion)	12.09	DHS
5	Maternal Health	JSSK(Referral Transport)	95.52	DHS
6	Maternal Health	JSY (Rural)	55.19	DHS
7	Maternal Health	JSY(Urban)	20.27	DHS
8	Maternal Health	JSY(Admin Expenses)	5.44	DHS
9	Maternal Health	Safe Delivery Calendar	0.55	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	2.70	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.17	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHVs in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	9.69	DHS
17	Maternal Health	RFID Tags	15.07	DHS
18	Maternal Health	SUMAN Activities	7.62	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	17.46	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	43.80	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	6.40	APMSIDC
22	Child Health	SNCU (Operational Cost)	10.77	DHS
23	Child Health	NBSU (Operational Cost)	14.00	DHS
24	Child Health	Paediatric Care (Opex)	3.00	DHS
25	Child Health	Paediatric Care (Trainings)	6.15	DHS
26	Child Health	Child Death Review	4.33	DHS
27	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
28	Child Health	Free Referral Transport - JSSK for Sick Infants	7.42	DHS
29	Child Health	IMNCI Training for ANMs / LHVs	0.57	DHS
30	Child Health	NSSK Training for Medical Officers	0.75	DHS
31	Child Health	NSSK Training for SNs	0.75	DHS
32	Child Health	NSSK Training for ANMs	0.75	DHS
33	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
34	Child Health	HBYC IEC	0.62	DHS
35	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
36	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
37	Child Health	Mobility & Opex for SAANS	0.30	DHS
38	Child Health	SNCUs & NBSUs - Equipment	19.00	APMSIDC
39	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
40	Family Planning	Female sterilization	45.00	DHS
41	Family Planning	Male sterilization	6.32	DHS
42	Family Planning	PPIUCD Beneficiary	6.00	DHS
43	Family Planning	PPIUCD Provider	3.00	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.50	DHS
46	Family Planning	MiniLap Training	2.22	DHS
47	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Instalation of Condom Boxes	0.93	DHS
51	Family Planning	Sterilization Essential Documents	1.90	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
56	Adolescent Health	AH/ RKSK Clinics	1.47	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	17.19	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	64.38	APMSIDC
59	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.26	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	71.34	DHS
62	Adolescent Health	Peer Educator Programme	11.36	DHS
63	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
64	Adolescent Health	Training of Peer Educator (District level)	1.63	DHS
65	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	6.37	DHS
66	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
67	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	27.36	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	50.68	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
70	Routine Immunization	Pulse Polio operating costs	32.11	DHS
71	Routine Immunization	Routine Immunization Activies	48.91	DHS
72	Routine Immunization	EVIN Opex	7.48	DHS
73	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	83.86	APMSIDC
74	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.53	APMSIDC
75	Nutrition	Procurement of HB Meters under AMB - RBSK	42.31	APMSIDC
76	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	60.86	APMSIDC
77	Nutrition	FCM Injection	50.65	APMSIDC
78	Nutrition	NRCs (Operational Cost)	10.00	DHS
79	Nutrition	Lactaqtion Management Centres	30.60	APMSIDC
80	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	27.47	APMSIDC
81	Nutrition	Albendazole Tablets for children (6-60months)	26.07	APMSIDC
82	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	18.66	APMSIDC
83	Nutrition	Vitamin A syrup 6 to 60 months	6.41	APMSIDC
84	Nutrition	Supply of ORS	6.53	APMSIDC
85	Nutrition	Supply of Zinc	0.02	APMSIDC
86	Nutrition	Orientation on National Deworming Day	0.05	DHS
87	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
88	Nutrition	Procurement of HB Meters under AMB	15.23	APMSIDC
89	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	45.25	APMSIDC
90	PC&PNDT	Training of district Appropriate Authorities and district PNDT	0.38	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
		Nodal Officers		
91	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
92	PC&PNDT	Mobility support	1.14	DHS
93	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
94	Programme Management	Administrative Expenses	10.00	DHS
95	Programme Management	Mobility Support for DPMU	16.20	DHS
96	Programme Management	Health Action Plans	15.00	DHS
97	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
98	National Iodine Deficiency Disorders Control Programme	Supply of Salt Testing Kit	10.10	APMSIDC
99	Community Engagement	Monthly Village Health and Nutrition Days	48.10	DHS
100	Community Engagement	JSY incentive to ASHAs	72.02	DHS
101	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	7.16	DHS
102	Community Engagement	Incentive for Home Based Newborn Care programme	88.21	DHS
103	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	4.19	DHS
104	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.38	DHS
105	Community Engagement	ASHA Incentive under Immunization	83.45	DHS
106	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	5.23	DHS
107	Community Engagement	ASHA incentives for routine activities - Rural	306.88	DHS
108	Community Engagement	ASHA Incentive for detection of leprosy	36.72	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
109	Community Engagement	Incentives for routine activities	5.97	DHS
110	Community Engagement	Incentive for support to peer educator	3.52	DHS
111	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	3.80	DHS
112	Community Engagement	NIOS Certification Courses - Rural	13.93	DHS
113	Community Engagement	VHSNC Trainings	27.92	DHS
114	Community Engagement	ASHA Uniform	8.03	APMSIDC
115	Community Engagement	New ASHA HBNC Kits	4.81	APMSIDC
116	Community Engagement	ASHA Diary	0.80	APMSIDC
117	Untied Funds (HDS)	District Hospitals	10.00	DHS
118	Untied Funds (HDS)	Area Hospitals	15.00	DHS
119	Untied Funds (HDS)	CHCs	25.00	DHS
120	Untied Funds (HDS)	PHCs	84.00	DHS
121	Untied Funds (HDS)	VHSNCs	77.00	DHS
122	Untied Funds (HDS)	Rent to sub centres	10.81	DHS
123	Untied Funds (HDS)	Jana Aarogya Samithis	61.80	DHS
124	Referral Transport	Operational Cost for Mobile Medical Units	49.68	YAHCT
125	Referral Transport	Operational cost for 108 ambulances	362.03	YAHCT
126	Free Diagnostic Services	Free Pathological services	326.40	SHFWS
127	Free Diagnostic Services	Free Radiological services	289.41	SHFWS
128	Inventory Management	Bio Medical Equipment Maintenance	133.84	SHFWS
129	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
130	Quality Assurance	IEC & Printing	1.73	DHS
131	Quality Assurance	OCC - EQAS	0.66	DHS
132	Quality Assurance	OCC - Mera Aspataal	0.45	DHS
133	Quality Assurance	OCC - Traversing the Gaps	7.60	DHS
134	Quality Assurance	OCC - State & District Visits	5.64	DHS
135	Quality Assurance	OCC - NQAS National External Assessments	76.90	DHS
136	Quality Assurance	OCC - NQAS Incentives	41.10	DHS
137	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
138	Quality Assurance	OCC - Kayakalp Assessments	15.86	DHS
139	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
140	Quality Assurance	OCC - Support for Implementation of Kayakalp	17.94	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
141	Quality Assurance	Equipment	3.12	DHS
142	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
143	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
144	Quality Assurance	LaQshya Incentives	2.00	DHS
145	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
146	Human Resources	Maternal Health	963.91	SHFWS
147	Human Resources	Child Health	240.74	SHFWS
148	Human Resources	Rastriya Bala Swasthya Karyaikram	63.37	SHFWS
149	Human Resources	Rastriya Kishore Swasthya Karyakram	18.30	SHFWS
150	Human Resources	PC&PNDT Act	2.65	SHFWS
151	Human Resources	Quality Assurance	11.72	SHFWS
152	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
153	Human Resources	Accredited Social Health Activist	4.84	SHFWS
154	Human Resources	Health & Wellness Centres	1030.90	SHFWS
155	Human Resources	AYUSH	26.47	SHFWS
156	Human Resources	Blood Cell	30.28	SHFWS
157	Human Resources	Civil Registration System	3.06	SHFWS
158	Human Resources	District Programme Management Unit	24.34	SHFWS
159	Human Resources	Block Programme Management Unit	23.91	SHFWS
160	Human Resources	Non Communicable Diseases	227.45	SHFWS
161	Human Resources	Communicable Diseases	140.86	SHFWS
162	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
163	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
164	Hospital Management Information System	Printing of HMIS Formats	1.16	DHS
165	Hospital Management Information System	Printing of RCH registers	8.64	DHS
166	Hospital Management Information System	Printing of Service Registers	5.00	DHS
167	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
168	Hospital Management Information System	Operational cost for HMIS & MCTS	64.54	DHS
169	Blood Cell	Blood collection and Transport Vans	18.95	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
170	Blood Cell	IEC Activites	0.40	DHS
171	Blood Cell	Procurement of Equipment	19.30	APMSIDC
172	Blood Cell	Drugs and Supplies for blood services	48.67	APMSIDC
173	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	22.56	DHS
174	Comprehensive Primary Health Care	Training to MLHPs	2.19	DHS
175	Comprehensive Primary Health Care	MLHPs Mentoring	5.56	DHS
176	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
177	Comprehensive Primary Health Care	YOGA & Wellness Activities	37.08	DHS
178	Comprehensive Primary Health Care	Operational Cost for HWCs	7.42	APMSIDC
179	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	98.80	APMSIDC
180	Comprehensive Primary Health Care	Team based incentives	741.60	SHFWS
181	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	77.40	APMSIDC
182	National Urban Health Mission	IEC & Printing	2.25	DHS
183	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	3.60	DHS
184	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	15.00	DHS
185	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.70	APMSIDC
186	National Urban Health Mission	Training of ASHA of induction training	2.43	DHS
187	National Urban Health Mission	ASHA incentives	57.91	DHS
188	National Urban Health Mission	ASHA uniforms	1.17	DHS
189	National Urban Health Mission	IEC & Printing	0.12	DHS
190	National Urban Health Mission	Untied grant for 10440 MAS groups	21.22	MEPMA
191	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucularly in slum and vulnerable areas	18.00	DHS
192	National Urban Health	mapping of slum nad vulnerable	0.45	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
	Mission	population for 369 UPHCs		
193	National Urban Health Mission	Conducting of 3935 UHSNCs	16.00	DHS
194	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	15.00	APMSIDC
195	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	10.06	DHS
196	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.65	DHS
197	National Urban Health Mission	Traversing gaps in 369 UPHs	3.75	DHS
198	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	4.78	DHS
199	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	2.03	DHS
200	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	4.44	DHS
201	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs	21.22	DHS
202	National Urban Health Mission	Human Resources	376.57	SHFWS
203	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.17	DHS
204	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
205	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS
206	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
207	National Rababies Control Programme	IEC/BCC	1.80	DHS
208	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under	3.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
		NRCP		
209	Programme for Prevention and Control of leptospirosis	Trainings	0.78	DHS
210	Programme for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
211	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	22.38	DHS
212	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
213	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
214	National Leprosy Eradication Programme	MCR	3.32	DHS
215	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
216	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
217	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
218	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
219	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
220	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
221	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
222	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	1.14	DHS
223	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
224	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.25	DHS
225	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.20	DHS
226	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	10.39	DHS
227	National Vector Borne Disease Control	Operational cost for IRS	0.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
	Programme			
228	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	3.00	DHS
229	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
230	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
231	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
232	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
233	National Vector Borne Disease Control Programme	Quinine Injections and Artesunate Injection	0.01	APMSIDC
234	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
235	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
236	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.87	APMSIDC
237	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.23	APMSIDC
238	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.50	APMSIDC
239	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	25.96	APMSIDC
240	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
241	National Vector Borne Disease Control Programme	Any other Drugs - Diflubenzuron	8.08	APMSIDC
242	National Vector Borne	Training / Capacity Building	2.60	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
	Disease Control Programme			
243	National Vector Borne Disease Control Programme	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	10.40	DHS
244	National Vector Borne Disease Control Programme	Microfilaria Survey - Lymphatic Filariasis	0.50	DHS
245	National Vector Borne Disease Control Programme	a) Additional MF Survey	0.70	DHS
246	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	2.00	DHS
247	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
248	National Vector Borne Disease Control Programme	IEC/BCC activities	3.50	DHS
249	National Vector Borne Disease Control Programme	ASHA Incentive for LLIN Distribution	66.00	DHS
250	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	35.79	DHS
251	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
252	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.50	DHS
253	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
254	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
255	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
256	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
257	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
258	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
259	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
260	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	98.04	DHS
261	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	14.34	DHS
262	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.94	DHS
263	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	8.14	DHS
264	National Tuberculosis Elimination Programme	Private Provider Incentive	3.70	DHS
265	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.31	DHS
266	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.35	DHS
267	National Tuberculosis Elimination Programme	Office Operation	4.38	DHS
268	National Tuberculosis Elimination Programme	Hiring of vehicle	2.95	DHS
269	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.62	DHS
270	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.39	DHS
271	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	0.51	DHS
272	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	0.80	DHS
273	National Tuberculosis Elimination Programme	DBT - Tribal incentives	3.60	DHS
274	National Tuberculosis Elimination Programme	Laboratory Materials	158.00	APMSIDC
275	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	32.80	DHS
276	National Tuberculosis Elimination Programme	Procurement of Consumables	10.62	APMSIDC
277	National Tuberculosis	Latent TB Infection	5.72	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
	Elimination Programme	Management		
278	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
279	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	6.42	DHS
280	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.18	DHS
281	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
282	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
283	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
284	National Viral Hepatitis Control Programme	Drugs	23.41	APMSIDC
285	National Viral Hepatitis Control Programme	Kits	35.85	APMSIDC
286	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
287	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
288	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
289	National Programme Control of Blindness	Cataract Surgeries through NGOs	72.54	DHS
290	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
291	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.58	DHS
292	National Programme Control of Blindness	Free spectacles to school children	9.27	DHS
293	National Programme Control of Blindness	Free spectacles to others	130.86	DHS
294	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	85.91	DHS
295	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.10	DHS
296	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	15.58	DHS
297	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
298	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
		(women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should be from Tribal areas.		
299	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
300	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
301	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
302	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
303	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
304	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics- Equipment (Including Furniture, Excluding Computers)	18.00	DHS
305	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	18.00	DHS
306	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
	& Stroke			
307	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	20.00	APMSIDC
308	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.51	DHS
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training) NAFLD, COPD, STEMI, IHCI, Stroke trainings to all Mos	1.00	DHS
310	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
311	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	19.80	DHS
312	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
313	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
314	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA, DA, POL)	1.00	DHS
315	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
316	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
317	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
318	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
319	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
320	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
321	National Tobacco Control Programme	IEC & Printing	3.82	DHS
322	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
323	National Oral Health Programme	IEC at DH	0.50	DHS
324	National Oral Health Programme	Implementation at SDH & CHC-Procurement of Dental Chair	3.00	DHS
325	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	6.50	DHS
326	National Oral Health Programme	Capacity building incl. training	3.60	DHS
327	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
328	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
329	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
330	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	3.65	DHS
331	National Mental Health Programme	Implementation of District Mental Health Plan	19.60	DHS
332	National Mental Health Programme	Drugs & Supplies	15.00	APMSIDC
333	National Mental Health Programme	Trainings	3.60	DHS
334	National Mental Health Programme	IEC Activities	7.00	DHS
335	National Mental Health Programme	Contingency	3.00	DHS
336	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
337	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
338	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
339	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
340	National Programme for Palliative Care	IEC for DH	0.99	DHS
341	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
342	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
		Total	11737.69	